

Jefferson County Board of Commissioners
FY 2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2016-2022)
Period Ending 6/30/2020

Project	Year Approved	Original Estimated	Current Estimated Cost	Amount Expended			Project Completed	Behind Schedule	Estimated Completion
				Prior Years	FY 20	Total			
Water Department	2014	455,000	- *	-	-	-	Y	N	Complete
Landfill Improvements	2014	500,000	550,000	208,488	-	208,488	N	N	2022
Hospital Improvement	2014	250,000	250,000	171,656	-	171,656	N	N	2022
Public Safety Equipment	2014	846,000	1,080,274	630,770	173,176	803,946	N	N	2022
County Roads	2014	815,000	815,000	68,095	328,865	396,960	N	N	2022
Public Works Vehicles and Equipment	2014	1,104,000	1,104,000	345,074	-	345,074	N	N	2022
Recreation Improvements	2014	150,000	210,000	119,971	26,537	146,508	N	N	2022
County Buildings	2014	730,000	795,000	422,353	100,665	523,017	N	N	2022
County Vehicles and Equipment	2014	100,000	145,726	84,088	32,093	116,181	N	N	2022
Economic Development	2014	850,000	850,000	458,077	150,926	609,003	N	N	2022
Total		5,800,000	5,800,000	2,508,572	812,262	3,320,834			

* Water Department assets transferred to City of Louisville as of December 31, 2015. Water Department funds were re-allocated to other categories.